

Team salaries	Role	Work hours	Salary
Fabin	Cafe manager	11-9	26000
Prateek	Chef	10-8	24000
Namiya	Social media + front of house	10-8	24000
Padma	Chef	5-9	12000
Rishi	Hostel manager	10-8	24000
Pushpa	Pudducakes	5-9	8000
Hemanth	Cleaner	9-1	8800
Alimelu	Cleaner	12-1	6000
Poornima	Chef	10-6	19200
Nisha	Night manager	8pm-9am	14000
<b>Total</b>			<b>166000</b>
<b>Bills</b>			
Electricity	11500		
Water	9500		
Garbage	2500		
Internet	2000		
<b>Total</b>	<b>25500</b>		
<b>Fixed costs</b>			
Rent	125000		
Salaries	166000		
Maintainence	3000		
<b>Avg Variable costs</b>			
Bills	25500		
Cafe groceries	67500		
Booking comission	5000		
Swiggy comission	2000		
<b>Total</b>	<b>394000</b>		